

## Supplementary Budget – Briefing Note

## 2018 Budget

One page brief per request

**Briefing Note required for:**

-items &gt;\$50,000

-changes in FTE

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
CD	CALS-Parks & Open Spaces	12484	Veteran's Garden (old Legion Garden)	S	\$200,000	

**Background:**

-Briefly provide why this is a request  
(eg. Based on 3 year history)

The Veterans' Tribute Garden volunteers have proposed the construction of an honour garden designed to commemorate sacrifices of past and present veterans. The proposed development includes a statue as a focal point, surrounded by 'Freedom Plaza'.

**Comment:**

- provide any further details if required, impact to user fees, etc  
(eg. Gross expenses, any revenues, subsidies, etc.)

Future Issue:

The Veterans' Tribute Garden volunteers are actively fundraising for this initiative and have submitted a grant proposal to Veterans Affairs Canada.

If successful:

- the grant would contribute \$50,000 to the project, and
- the Municipality would be responsible for a \$200,000 financial contribution